

2018



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2018

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2018

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483,322.76

75,351.78

18.47%

82,406.25

82,444.42

26.31% 25.25% 2018

472,861.10

72,392.05

18.08%

97.84%

9,493.93

967.73

39.51% 38.93%

2018

	1	0.87			
2018	3		2018	3-12	0.83
	2	2.55			
	3	6.00			
	4	2.12			
	5	2.20			

2018

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2018	10	
1		2018 2 1
2		2018 3 26
3		2018 3 28
4		2018 4 25
5		2018 7 18

6		2018 8 21
7		2018 10 23
8		2018 11 12
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6		12018
7		1A
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2018

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2018

48.33 18.47%

2018

2018

2018 ()

[2019]1246

	2018	2017	
	391,054.43	352,643.75	10.89%
	48,911.80	37,066.08	31.96%
	342,142.63	315,577.67	8.42%
	2018	2017	
	483,322.76	407,970.99	18.47%
	82,444.42	65,823.88	25.25%
	64,215.04	51,328.09	25.11%
/	1.36	1.14	19.30%
	19.71%	22.36%	2.65
()	18.93%	22.04%	3.11
	80,321.99	65,314.72	22.98%

1

2018 12 31 391,054.43
 38,410.68 10.89% 204,023.09
 52.17% 187,031.34 47.83%

	2018 12 31	2017 12 31	
	204,023.09	186,849.95	9.19%
	187,031.34	165,793.80	12.81%
	391,054.43	352,643.75	10.89%

2

2018 12 31 48,911.80
 11,845.72 31.96% 48,778.43
 99.73% 133.37 0.27%

	2018 12 31	2017 12 31	
	48,778.43	35,752.12	36.44%
	133.37	1,313.96	-89.85%
	48,911.80	37,066.08	31.96%

13,026.31 36.44%

30.69%

3

2018 342,142.63
 315,577.67 26,564.96

4

	2018	2017	
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/	28.06	28.01	0.05
	13	13	-

5

	2018	2017	
()	1.33%	0.31%	1.02
	4.18	5.23	1.05
	3.96	4.95	0.99

1

2018	483,322.76	18.47%
64,215.04	25.11%	

	2018	2017	
	483,322.76	407,970.99	18.47%
	39.68%	37.70%	1.98
	291,559.52	254,161.59	14.71%
	22.62%	20.56%	2.06
	82,444.42	65,823.88	25.25%
	64,215.04	51,328.09	25.11%
	19.71%	22.36%	2.65

()	18.93%	22.04%	3.11

1	483,322.76	18.47%
2	1.98	
3	2.06	
4	25.25%	25.11%

2

	2018	2017	
	80,321.99	65,314.72	22.98%
	-36,166.00	-31,785.13	-
	-37,705.08	58,327.68	-
	6,450.91	91,857.27	-92.98%

1	22.98%
2	4,380.87
2017	

2019

	2018	2019	
		2019	
1		2018	18.02%
2		2018	15.08%
	2019		
1	2019	2016	2018
2			
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4	2019		
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11	2019		

2019

2018

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	2019	2018	
	570,400.00	483,322.76	18.02%
	343,700.00	291,559.52	17.88%

2018

1, 255, 889, 559. 41				642, 150, 377. 14
	696, 746, 257. 90	10%		69, 674, 625. 79
2018	376, 500, 800. 00		2018	
1, 451, 864, 510. 76				
2018				
		2018		
2018	12	31	470, 626, 000	10
	10. 00			470, 626, 000. 00
	2018	12	31	470, 626, 000
	10	4		188, 250, 400
				658, 876, 400

2019

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			2019
1			0
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3			43.80
4			37.82
5			24.60

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2019 8.00 /

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2019

2019 1 1

			2019
1			34.20
2			17.52
3			8.52

2019

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